

# North Texas Tollway Authority History and Overview

March 14, 2001

*Jerry Hiebert, Executive Director*



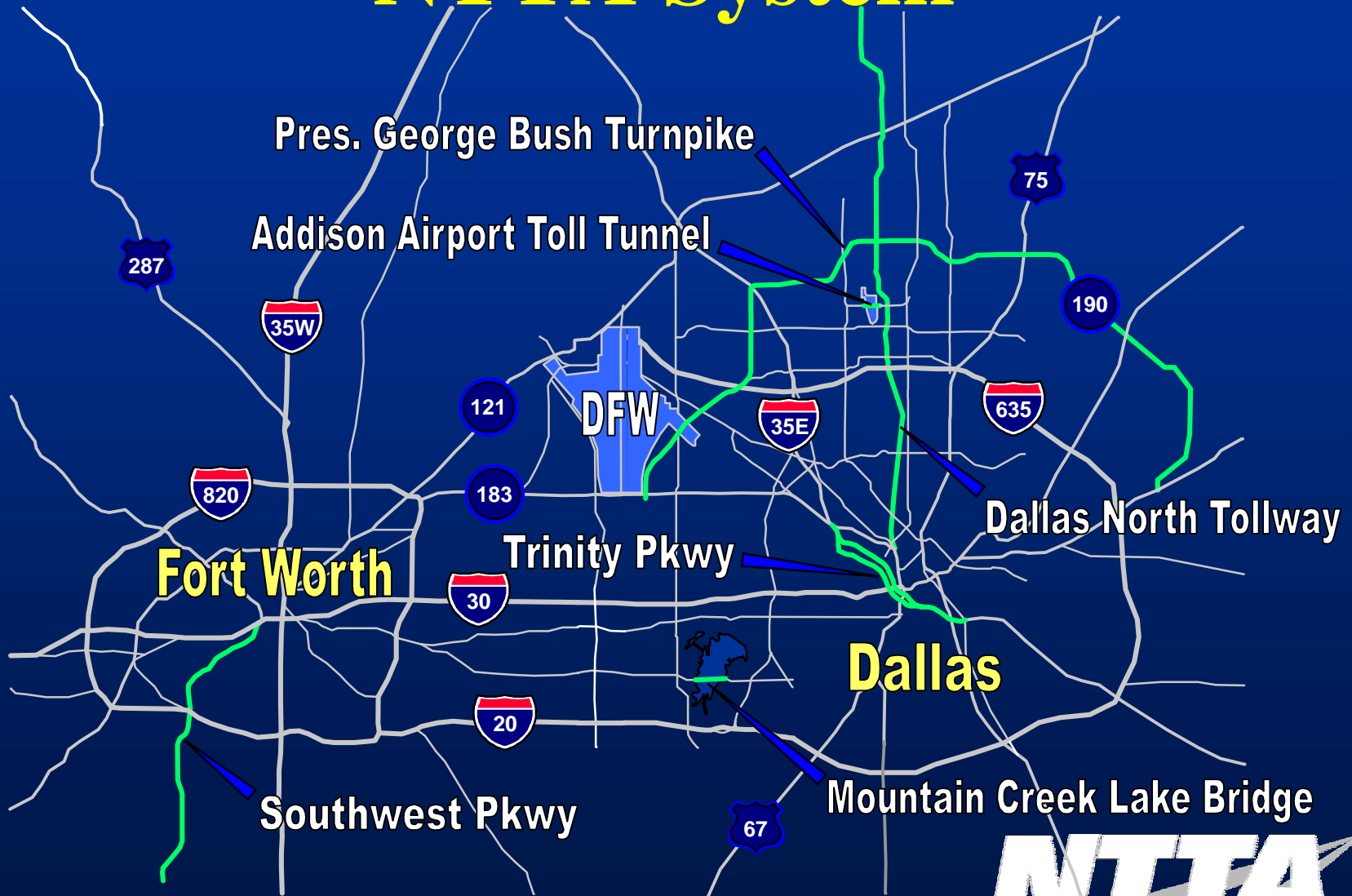
# NTTA Mission Statement

*The mission of the North Texas Tollway Authority is to improve the quality of life, mobility and the regional economy of North Texas by providing fiscally sound toll facilities.*



NORTH TEXAS TOLLWAY AUTHORITY

# NTTA System



**NTTA**

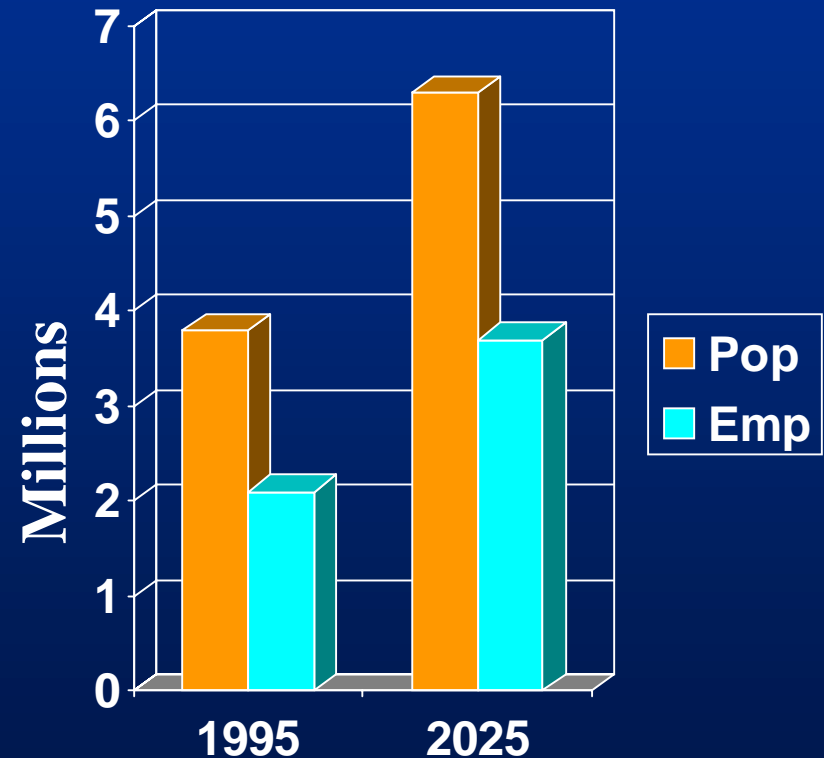
NORTH TEXAS TOLLWAY AUTHORITY

# Board of Directors

- One Director from Dallas, Tarrant, Collin and Denton counties.
- Appointed by County Commission
- Three Directors appointed by Governor
- Staggered, two year terms
- Cannot be elected officials

# Dallas-Fort Worth Regional Growth

- 39 percent increase in population
- 41 percent increase in employment
- Four NTTA counties will receive 90 percent of the population growth and 95 percent of the employment growth



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# History of the Agency

- Texas Turnpike Authority created in 1953 as a state agency with the express purpose of constructing 30 mile turnpike between Dallas & Ft. Worth
- DFW Turnpike opened in 1957 (\$58 million)
- Phase 1 DNT complete in 1968, 2 other phases complete in 1994 for total of 22 miles (\$329 million)
- DFW Turnpike bonds paid off 17 years early, tolls removed in 1977, leaving the DNT as only TTA project



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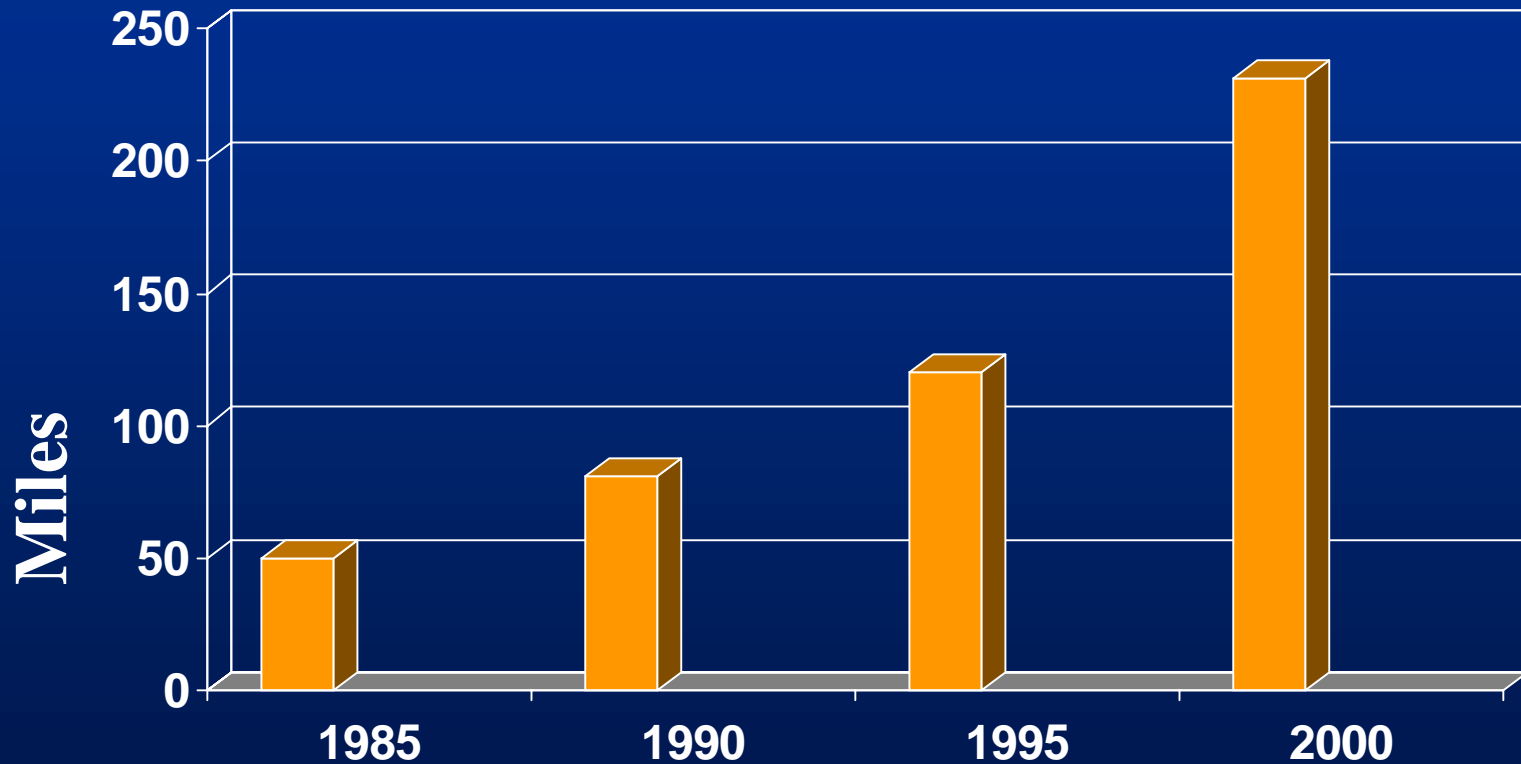
# History of the Agency

- Transition from State agency to regional authority in 1997-1998
- Doubled debt to more than \$1 billion
  - Major construction commitment
    - AATT and PGBT
  - Hire and build staff
  - Institute a new corporate culture
  - Respond to a variety of regional requests for improvements

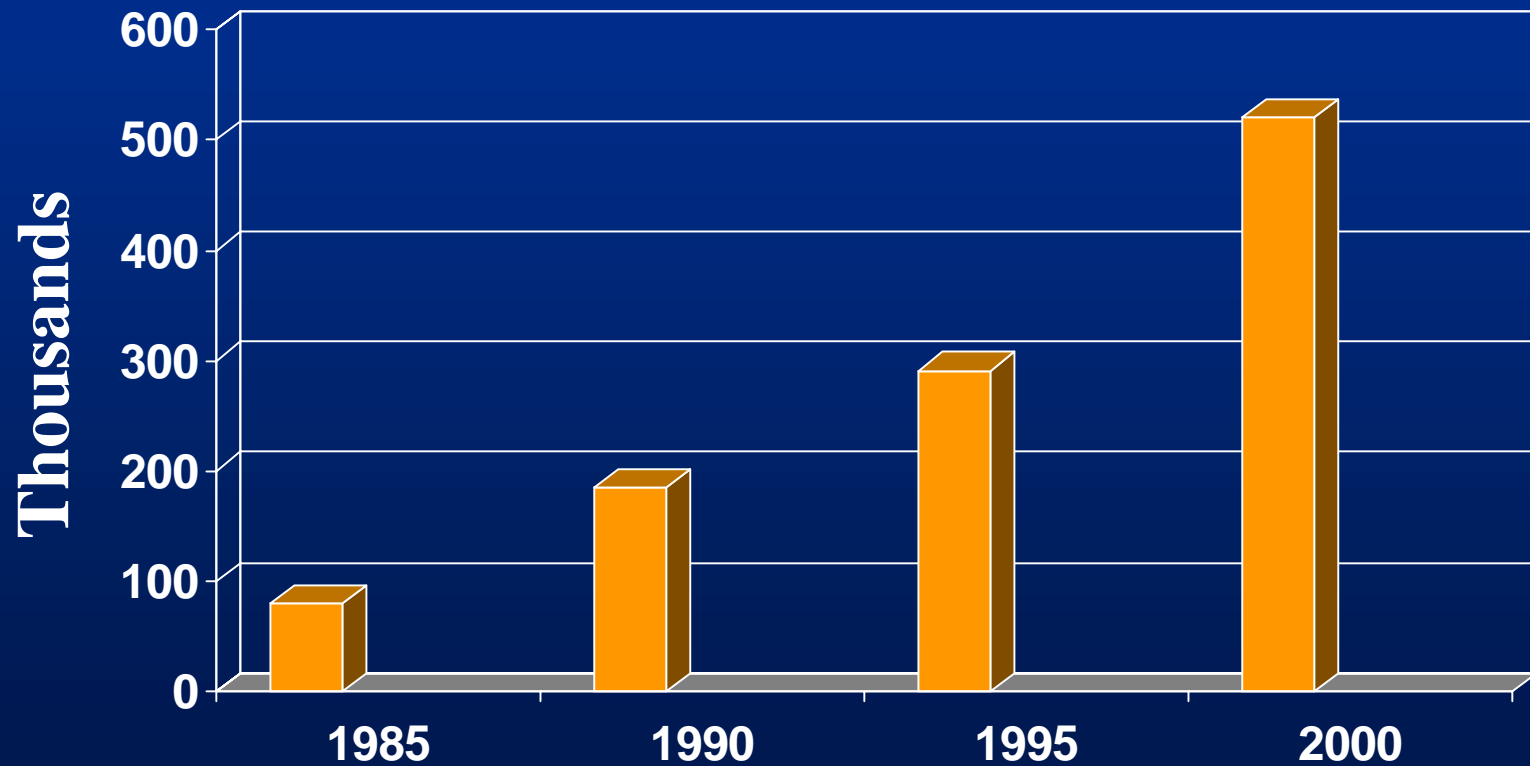


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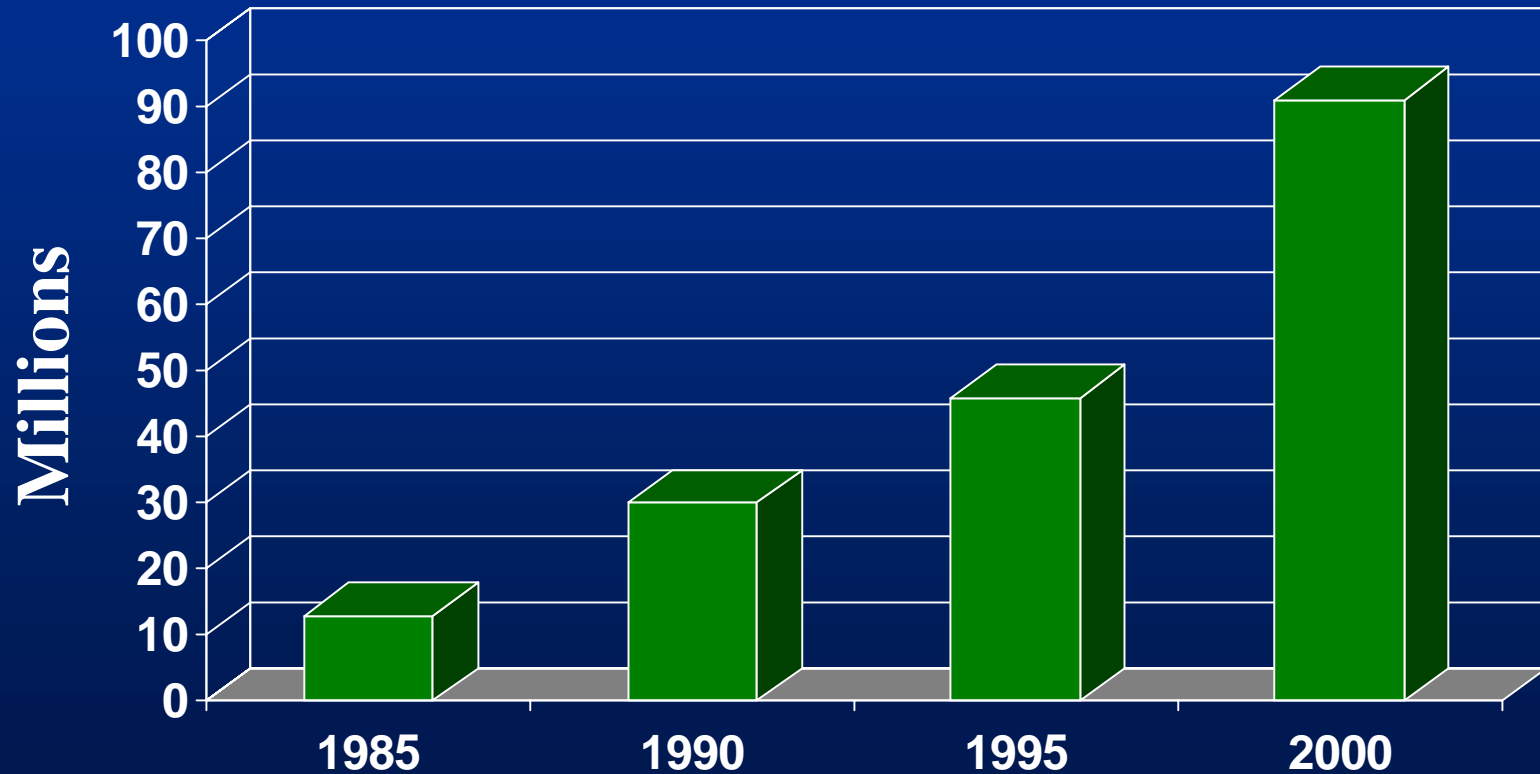
# Lane Miles on NTTA Facilities



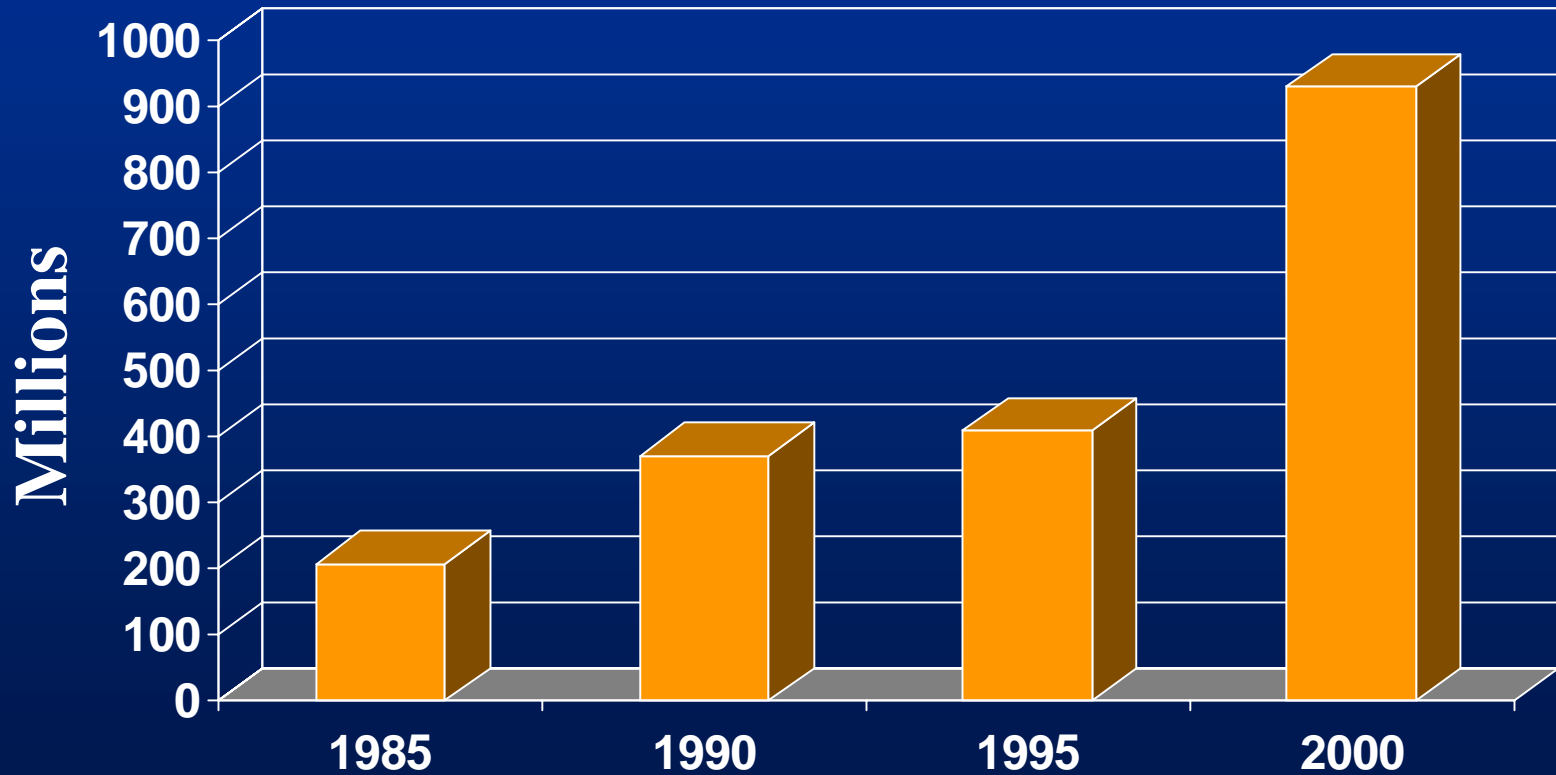
# Average Daily Toll Transactions



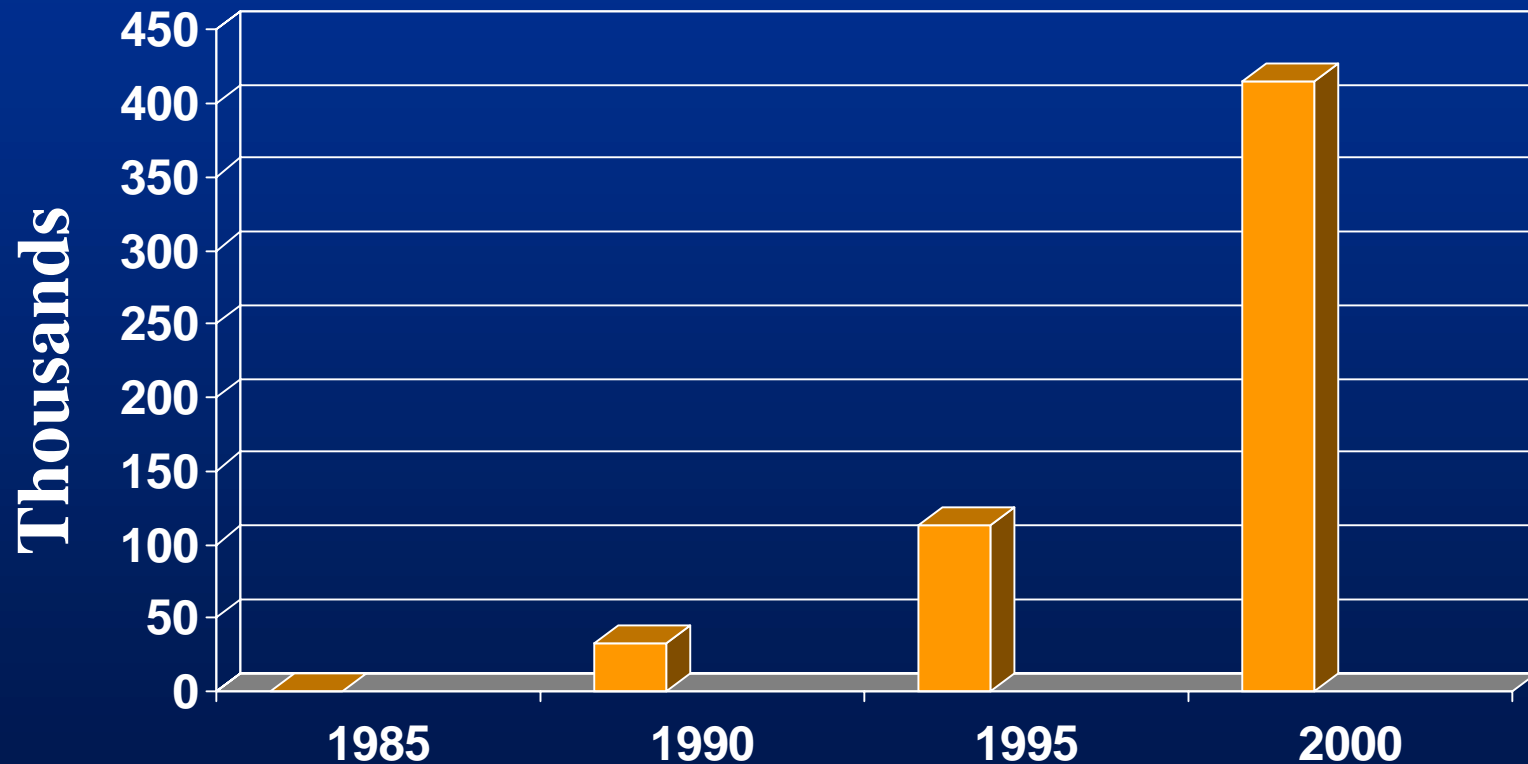
# Annual Toll Revenues



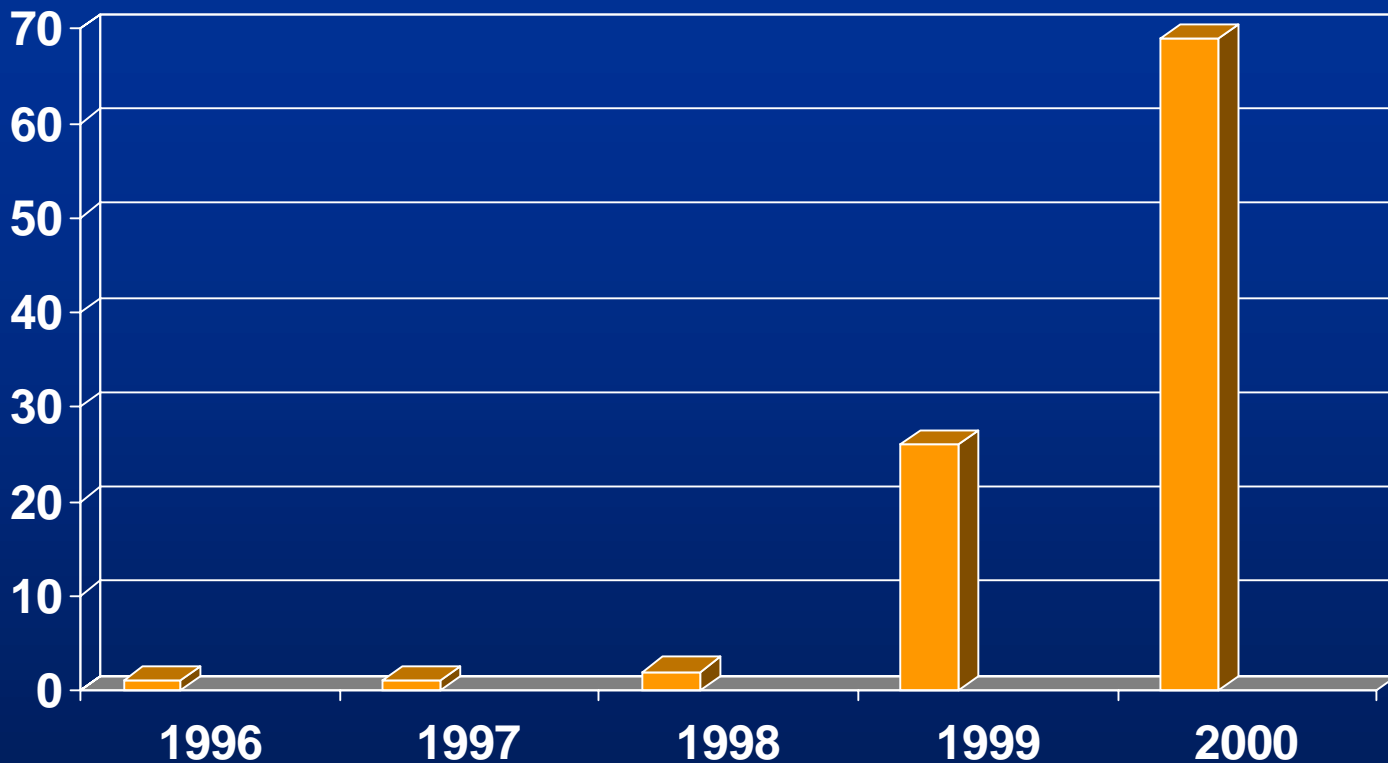
# Outstanding Bonds



# TollTags® in Use



# TollTag® Distribution Outlets



**TollTag Stores, selected Albertsons, Community Credit Unions, Kroger Food Stores, Municipal Customer Service Centers and **Coming Soon...The Tag Wagon****

# The Tag Wagon







**Main Lane Plaza 7**

**NTTA**  
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**North frontage road - Carrollton**



**Trinity Mills Road Connector  
Carrollton**



**Main Lane Plaza 8 – Carrollton**



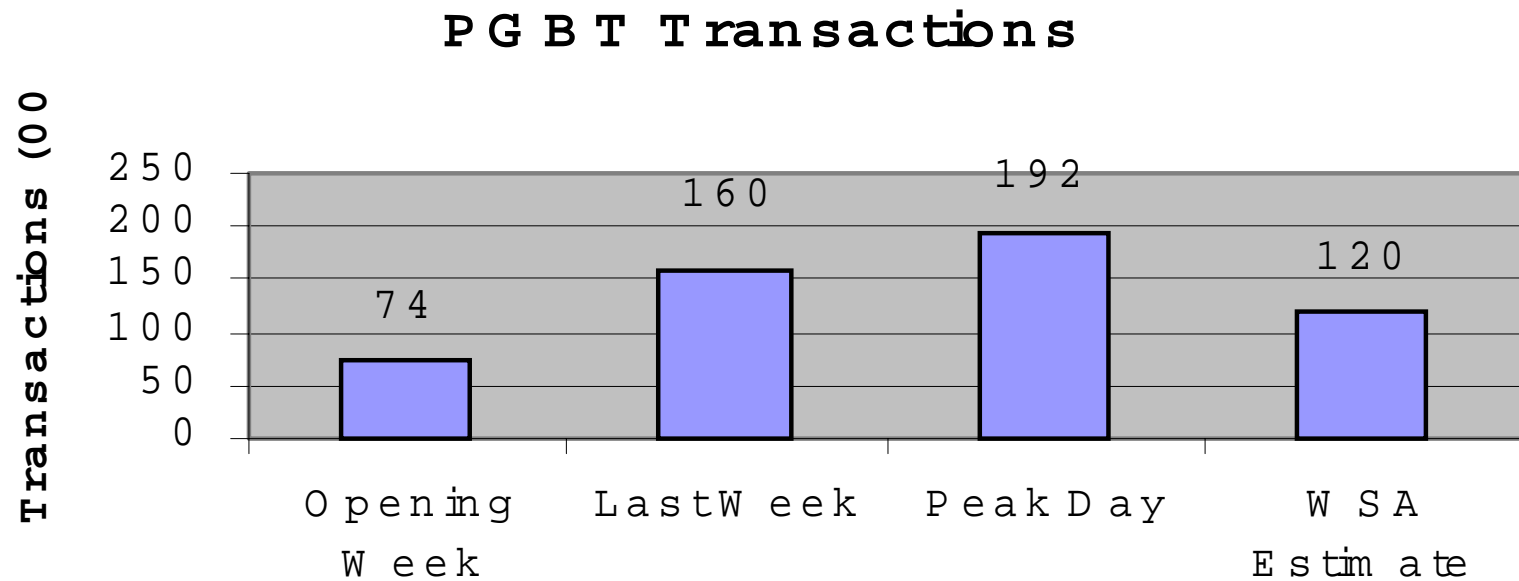


**Paving Near Main Lane Plaza 10  
Irving**

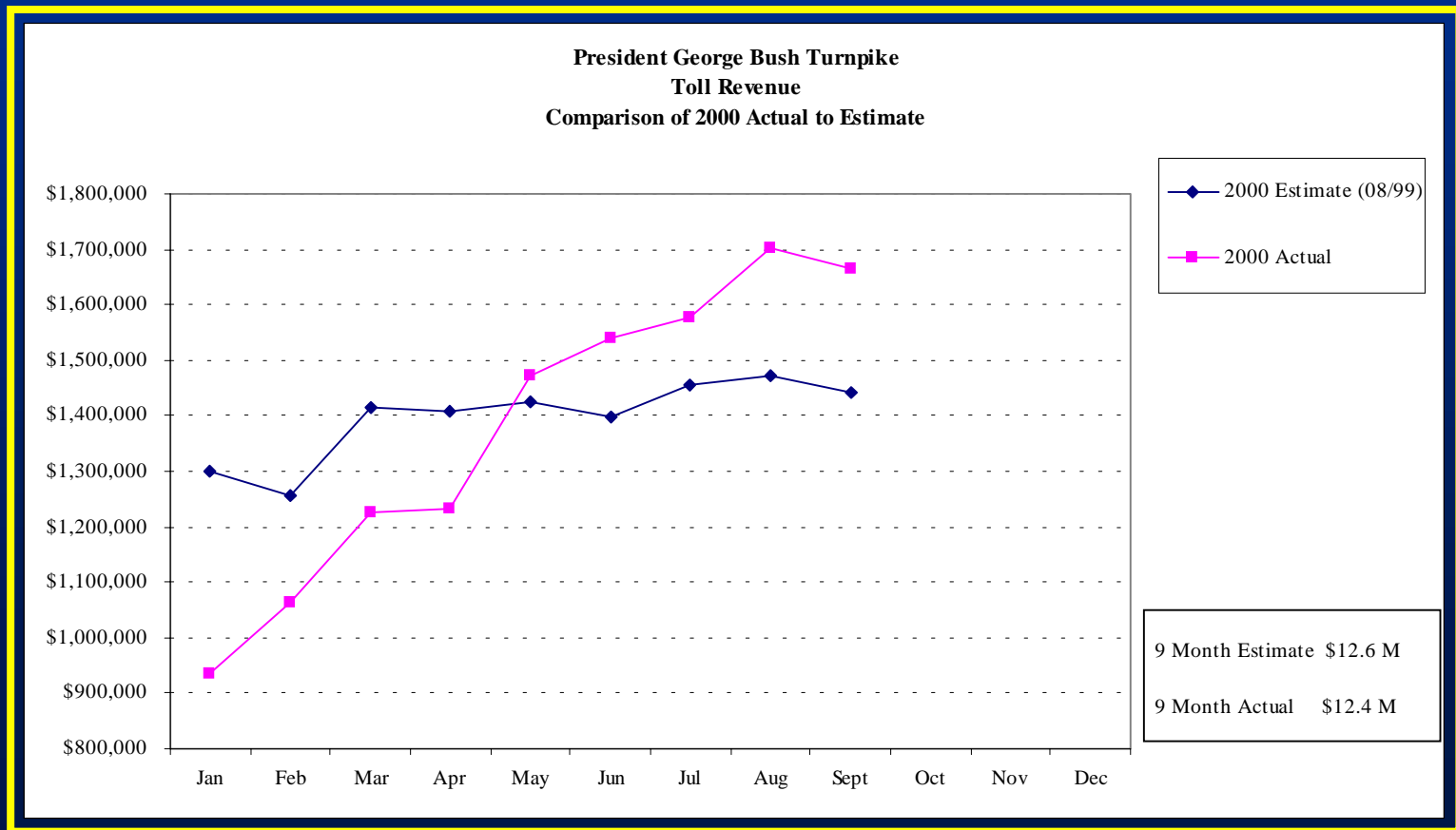


**PGBT Interchange at IH 35E**

# PGBT Average Daily Traffic After Ten Months



# President George Bush Turnpike Toll Revenue Comparison 2000 Actual to Estimate





# NTTA Activities 2000-01



**NTTA**

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# Projects Currently Under Study

- Trinity Parkway
- DNT Extension Phase 3A
- PGBT Eastern Extension
- SH121T/Tarrant County (Southwest Parkway)
- Lewisville Lake Toll Bridge
- Various Corridor Studies

FEASIBILITY STUDY  
REQUEST

FEASIBILITY  
STUDY

4-6 MONTHS

PARTICIPATION  
AGREEMENTS

2-4 MONTHS

EIS / EA  
SCHEMATICS

18-36 MONTHS

Insufficient  
Feasibility

Maintain as tax  
supported project

FINAL FEASIBILITY STUDY  
FUNDING AGREEMENTS  
ISSUE BONDS

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TOTAL TIME  
6-10 YEARS

CONSTRUCTION

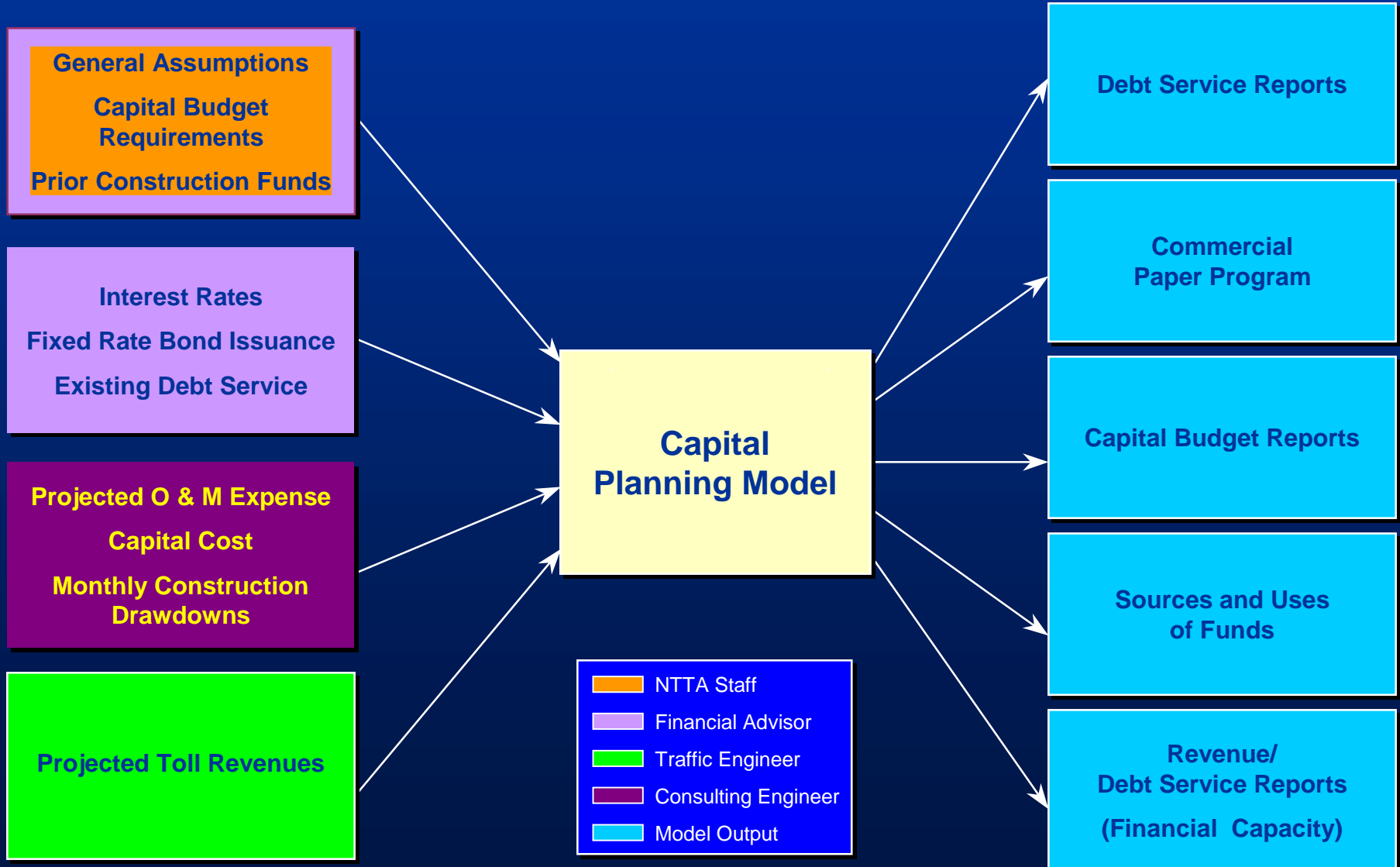
18-36 MONTHS

ROW / PS&E

18-36 MONTHS

# North Texas Tollway Authority

## Capital Planning Model



# Words of Advice

(by Yogi Berra)

- “If people don’t want to come to the ballpark, how are you going to stop them”
- When asked what time it was, Yogi replied “You mean right now?”
- When asked what was the best kind of insurance, Yogi replied “I don’t know what’s best, but none is bad”
- “You can observe a lot by watching”
- “We’re lost, but we’re making good time”



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